

The Public Hearing Meeting for the Town of Willing, County of Allegany and the State of New York was held at the Town Hall, 1431 State Route 19S, Wellsville NY on the 13th, day of November 2017 for the purpose of public discussion on the 2018 Preliminary Budget.

Present: Supervisor Wightman, Councilwoman Roeske, Councilmen: Wiedemann, Fanton and Smith, Clerk Buchholz and Security Officer Howe.

Absent: Highway Superintendent Matteson and Bookkeeper Glass

Guests: None

Supervisor Wightman opened the Public Hearing meeting at 6:30pm, and shared the following 2018 Budget Highlights:

- Tax rate per \$1,000 of assessed value is down to \$5.59 from \$6.89 (due to reval)
- Budget increased by 1.87% over last year's vs allowable tax cap of 2.34%
- Budget of \$640683 for an increase of \$11755
- Applied fund balance General \$5,000
- Applied fund balance Highway \$18,000
- Equipment Reserve fund contribution \$25000
- No raises again this year except for the Highway Dept.

Main Changes:

- Highway wages increased
- Medical expense decrease
- Equipment reserve increase

With no further discussion by the board, Councilman Fanton moved to adjourn the Public Hearing, Councilwoman Roeske seconded. Meeting was adjourned at 6:55pm.

Respectfully submitted,
Deborah J Buchholz
Town of Willing Clerk
11/13/2017