

The Public Hearing for the Town of Willing, County of Allegany, and the State of New York, was held at the Town Hall, Located at 1431 State Route 19S, Wellsville, N.Y. 14895 on November 12<sup>th</sup>, 2018 at 6:30pm for the public discussion of the 2019 Preliminary Budget.

**Present:** Supervisor Wightman, Councilmen: Gay, Wiedemann, Fanton, Smith, Bookkeeper Glass, Security Officer Howe, Justice Guiney, Highway Supt. Matteson and Clerk Buchholz

**Guests:** Al Carlin-Resident, Brady Sturm-CEO

Supervisor Wightman called the Public Hearing to order at 6:30pm.

Supervisor Wightman gave a brief overview the 2019 Budget:

-Total Budget: \$912,019.00      Towns part: \$844,019      Fire Dept: \$68,000.00

-Towns Tax Levy: \$654,346.00      Towns Portion \$586,346      Fire Dept: \$68,000.00

-Town Tax Increase: \$13,093.00

-Fire Dept. Increase      \$570.00

-Town Tax Rate increase: 1.92%      Fire Dept Tax increase: .46%

-Town Tax Increase for a \$100,000.00 home is \$10.72

-Fire Dept Increase for a \$100,000.00 home is \$ .31

Raises for 2019:

-Supervisor, Councilmen, Historian, Tax Collector, Clerk, Assessor, Dog Control, Bookkeeper and Justice total: \$932.00.

-Code Enforcement Officer \$400

-Highway Supt. \$2000.00

-Police Dept. \$500.00

-Medical Insurance increase of \$1,400.00

-Equipment Reserve Fund: \$25,000.00

-Applied Fund Balance: \$6,000.00 General Fund and \$18,000.00 Highway Fund

-No Increase in Per Capita State Aid.

No questions or concerns shared, Mr. Carlin shared his gratitude for the work and commitment made by the Town Board.

Councilman Fanton moved to adjourn the Public Hearing for the 2019 Budget, Councilman Smith seconded. Meeting was adjourned at 7pm

Respectfully:

Deborah J Buchholz

Town of Willing Clerk

11/12/18